

EXECUTIVE SUMMARY

Change Order #1

**North Andrews Gardens
Elementary School**

Scope: *Aluminum canopy addition*

Project Number:

P.001740

Designer:

Song & Associates, Inc.

Contractor:

ACA Contractors, Inc.

Project Budget Summary

Original:	\$ 237,726
Previously Approved:	\$ 0.00
Adj. Budget Approved:	\$ 237,726
New Funding:	\$ 0.00
Revised Budget:	\$ 237,726

Change Order Summary

Current Request:	\$ 23,109
Schedule Change:	0 days

Change Order Analysis

Consultant Error	5.43%
Consultant Omission	0.00%
Owner Directed	0.00%
Unforeseen Condition	12.97%
Tax Savings and DOP	0.00%

Construction Schedule Summary

Planned Start: 7/26/17

Actual Start: 7/26/17

Original Planned Substantial Completion:
2/06/18

Current Planned Substantial Completion:
2/06/18

Actual Planned Substantial Completion:
TBD

Original Planned Final Completion:
3/08/18

Current Planned Final Completion:
3/08/18

Actual Final Completion: TBD

Project Overview:

This project consists of a canopy addition at the portable area. The scope of work includes design and installation of a canopy extension leading to the portables on the southwest side of the campus. The scope also includes lightning protection and lighting.

Financial Overview:

ORIGINAL BASE CONTRACT:	\$125,600 / 210 Days
PREVIOUSLY APPROVED CO'S:	\$0.00
CURRENT CO REQUEST:	\$23,109 / 0 Days
PENDING CO'S:	NONE
FORECASTED COST TO COMPLETE:	\$148,709

Status of Work:

The project is currently in the construction phase.

Key Issues:

Item #1 – Extend new canopy: During the shop drawing submittal phase it was discovered that site conditions varied from the design documents and the canopy had to be extended with two additional added footers and 7 foot of additional canopies.
(Consultant Error: \$6,818; Add 0 Days)

Item #2 – New foundations for the raised walkway: The new foundations for the existing raised concrete walkway at the portables had to be redesigned and installed to meet current code requirements. As work progressed on the canopy foundations, the soil under the raised walkway foundations became unstable. This item is for the cost of the premium upgrade of the foundations only. All other cost to reinstall the raised walkway is being absorbed by the contractor. (Unforeseen: \$16,291; Add 0 Days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by Heery and Atkins with a recommendation for approval.